

# COMMUNITY JUSTICE AND REHABILITATION SERVICES



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# Department Overview

*Mission: (Working) To contribute to public safety by reducing risk, creating opportunities, and working to make positive changes in lives directly affecting the impact to the community, victims and offenders by holding justice involved youth and adults appropriately accountable for their behavior.*

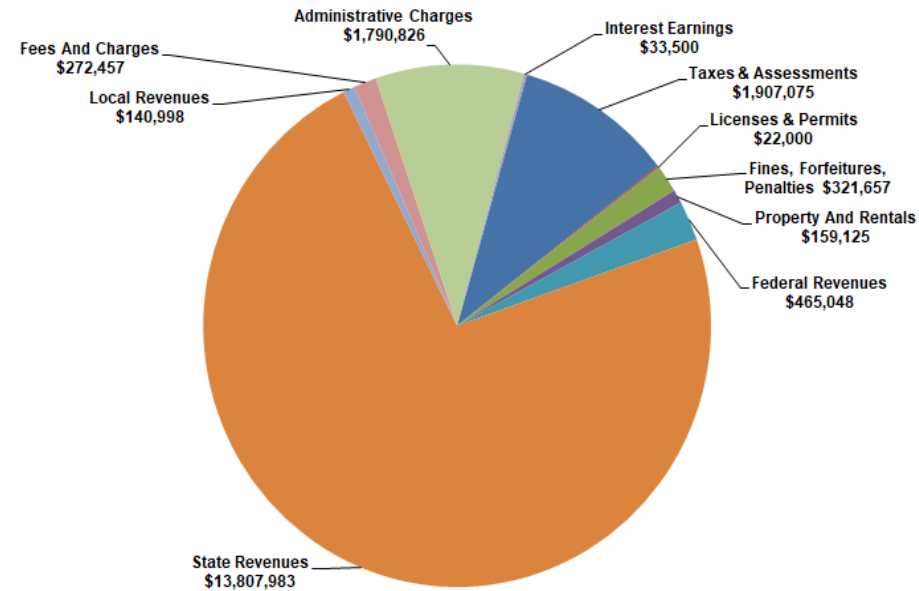
- Administration
- Fiscal
- Parole & Probation
- Youth Services



# FY 22-23 Budget Details

## 22-23 RESOURCES

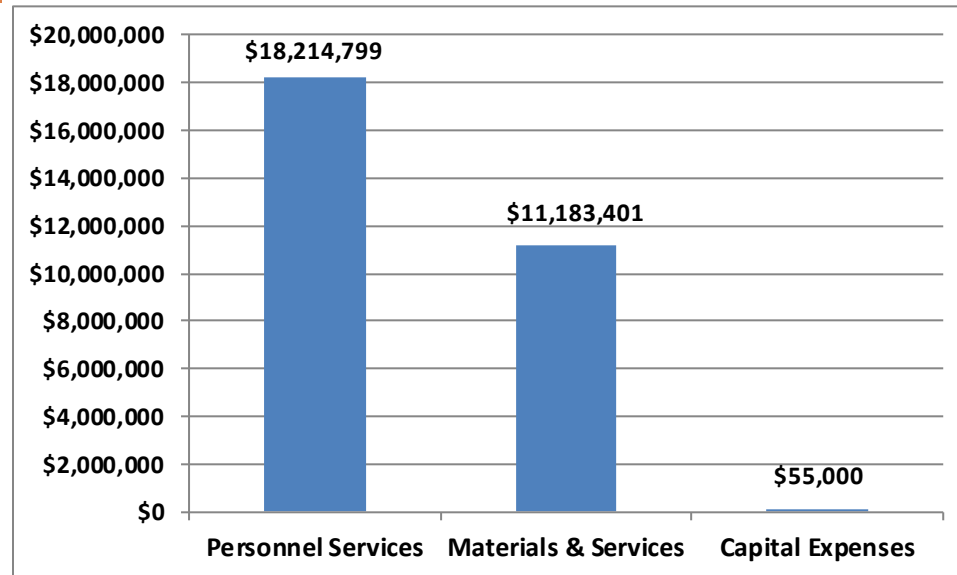
- Community Corrections Act (CCA)
- Justice Reinvestment Grant (JRG)
- Youth Services receives General Fund
- Local Options Levy
- Federal Title IV-E and XIX
- American Rescue Plan Act (ARPA)



# FY 22-23 Budget Details

## 22-23 EXPENDITURES

- Community Justice and Rehabilitation Services (CJRS) launches on July 1, 2022
- Specific expense causing issues (personnel expense growth, contract expenses, etc.)



# Adult Parole/ Probation Services

*Mission: To improve the quality of life in Lane County by effectively responding to risk, need and promoting positive change.*

The division embraces Evidence Based Practices (EBP) that incorporate a balanced approach of accountability and rehabilitation in promoting lasting community safety while restoring those impacted by crime. In strong collaboration with our community, system partners and stakeholders the division delivers key EBP components to include the use of validated assessments, individualized case planning and deploys both cognitive and behavioral interventions in strategically targeting criminogenic needs, reducing risk and overall recidivism. No more victims!!!

## Specialized Supervision Services:

- Sex Offender Treatment
- Domestic Violence
- Mental Health (MH)
- Transition Services LCSO Jail
- Justice Involved Women
- SB416 Program (Downward Departures)
- Treatment Court (Veteran, Drug and MH)
- Transition Services State DOC- AIP

**FTE: 58.0**

**Proposed FY 22-23 Resources: \$13,157,868 Expenses: \$13,523,737**



# FY 22-23 Changes

- ❑ Division is not structurally balanced.
  - ❑ ARPA Funds are budgeted in the amount of \$680,625
  - ❑ Use of reserves in the amount of \$113,325.
  - ❑ One-time General Fund transfer of \$368,657
- ❑ Establish New Department
  - ❑ Transition from County Administration to Community Justice Rehabilitation Services.
- ❑ New Office
  - ❑ Transition from the Community Corrections Center to a newly renovated space at 2699 Roosevelt Blvd.
- ❑ SB497
  - ❑ Authorized funding for much needed community supervision and case management services for those convicted of misdemeanor domestic violence related convictions.
- ❑ New Batterer Intervention Program (BIP) Curriculum
  - ❑ The division collaborated with our contracted BIP to deliver a new validated curriculum which contains both cognitive and behavioral elements required to elicit prosocial change.





# Lane County Strategic Plan

## Safe, Healthy County

- Specializations:
  - Justice Involved Women's Initiative
  - Mental Health
  - Victim Services
  - Sex Offender
  - Domestic Violence
- Florence Jail Beds Swift Sanctions
- Assigned LC Jail PO Cognitive Intervention Transition Services
- The Way Home Pay For Success Housing Initiative

## Vibrant Communities

- Reduce Risk/ Needs. Collaboratively working to improve the quality of life
- Assist in developing healthy families and community members

## Robust Infrastructure

- A newly renovated location at 2699 Roosevelt Blvd for Adult Parole and Probation Services to address risk, needs and barriers.
- A Justice Involved Women's Office at Jacobs Way to address risk, needs and barriers.
- Treatment Provider Evaluation to ensure program quality and effectiveness.

## Our People & Partnerships

- Sherman Center Alternative Programs
  - LCSO
- The Way Home
  - Sponsors
  - Homes For Good
- Prison Diversion-416
  - DA's Office
  - LCSO
  - Sponsors
- RLAN Program
  - Sponsors
  - LCSO
  - DOC



# FY 22-23 Key Initiatives



SB 416 Officer Swinford with Client Presenting to the Oregon Legislature

SB 416



RCT Findings:



The program can yield desired outcomes  
(i.e., reduced recidivism)



Office Renovation



**3.5** Years into Program Evaluation  
**160** High Risk Clients Served  
Client Recidivism Rate= **9.3%**

The Way Home



The Oaks at 14<sup>th</sup>  
Permanent Supportive Housing



# Youth Services

*(Provisional) Mission:* • Hold justice involved youth appropriately accountable for their behavior.

•Promote the safety and restoration of victims and communities.

•Assist justice involved youth to build new competencies by providing them with evidence-based and developmentally appropriate services, supports and opportunities, with the goals of increasing competencies and protective factors and decreasing criminogenic risk factors and delinquent acts.

- Administration
- Detention
- Supervision (Community Supervision)
- Phoenix (BRS) Program
- MLK Education Center
- Nutrition Services

**FTE: 70.80**

**Proposed FY 22-23 Resources: \$5,332,282 Expenses: \$13,995,762**



# FY 22-23 Youth Services Changes

- Transition to New Department – Community Justice and Rehabilitation Services (CJRS)
  - Transition of division administrative functions from H&HS Admin to CJRS Admin
- Consolidation of division units & reorganization of staff and unit responsibilities
  - Mediation is moving out of Youth Services to Administration
  - Restorative Services community supervision functions and FTE will move to Supervision program
  - Program Services functions will move to Detention and Supervision
- MLK JR Education Center will remain in a special revenue fund





# Lane County Strategic Plan

## Safe, Healthy County

Understand, work, and strategic action to address the racial and ethnic disparities in both the adult and juvenile justice systems.

Implement evidence based juvenile community supervision and assessment practices.

Implement Performance Based Standards (PbS) - evidence based, continuous quality improvement process for detention, residential, and reentry services.

Promote and prioritize youth educational (academic and vocational) engagement.

## Vibrant Communities

Build our relationships with community groups to proactively expand opportunities for equitable and inclusive civic engagement.

Promote and prioritize youth educational (academic and vocational) engagement.

## Our People & Organizational Health

Implement Performance Based Standards (PbS) - evidence based, continuous quality improvement process for detention, residential, and reentry services.

# FY 22-23 Key Initiatives

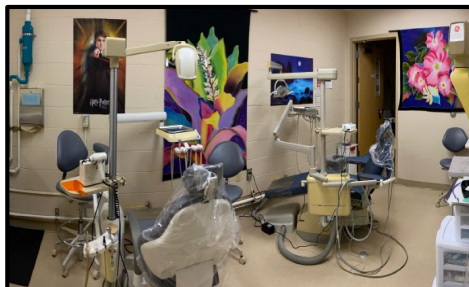
Strategic action to address racial and ethnic disparities and promote equity in the juvenile justice system.



Implement Performance Based Standards (PbS) - evidence based, continuous quality improvement




Implement evidence based juvenile community supervision and assessment practices.




Promote and prioritize youth educational (academic and vocational) engagement.

# Measuring Performance

Performance Measures			FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Projected	FY 22-23 Proposed
	1.c.2	(Adult Population) Overall Reconviction Rate - FY 20-21 Reconvicted 284 White- 7.06% (Reconvicted 255) Black- 6.39% (Reconvicted 14) Hispanic 6.59% (Reconvicted 6) Asian 5.88% (Reconvicted 2) Native American 12.77% (Reconvicted 6)	9.72%	7.07%	8%	8%
	1.c.2.	(Adult Population) Total Supervision Population Male- 3,393 Female- 772 White- 3744 Black-231 Hispanic-93 Native American- 51 Asian-29	4,530	4,165	4,000	4,350
	1.c.2	(Adult Population) Total Jail Day Utilization Total Sanctions: Male- 888 Female- 147 White- 911 Black-80 Hispanic- 17 Native American- 20 Asian-6	25,710	7,326	9,000	8,000

# Measuring Performance

Performance Measures			FY 19-20 Actuals	FY 20-21 Actuals	FY 21-22 Projected	FY 22-23 Proposed
	1.c.2	(Adult Population) Successful "Expiration" (complete a pre-determined length of supervision) of Community Supervision and Case Management Male- 847- 80% Female- 281- 89% White- 1,032- 82% Black- 50- 79% Hispanic- 26- 87% Native American- 11- 85% Asian- 8- 100%	73%	82%	77%	80%
	1.c.2	(Youth Population) Implement evidence based quality improvement program (Performance Based Standards) in Detention, Phoenix, and Reentry (Community Supervision). Goal is to improve compliance with program standards. First data collection April 2022.				



# Future Challenges & Opportunities

- ❑ Instability of Community Corrections Act funding- Adult Parole & Probation
- ❑ Adult overshadowing youth
- ❑ Performance based Standards- Youth Services
- ❑ Uncertainty of future budget needs
- ❑ The secure area of the Juvenile Justice Center is in need of full risk management and safety assessment
- ❑ Continued Quality Improvement (CQI)
- ❑ Workforce wellbeing & Equity work



# Questions?

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- *Up Next: Budget Committee Business*

